



**DEPARTMENT OF NATIONAL GUARD
HOUSE BILL NO. 8**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 8,880,215	\$ 8,880,215	N/A
	Federal	0	36,631,475	36,631,475	N/A
	Other	0	6,442,788	6,442,788	N/A
	Total	\$ 0	\$ 51,954,478	\$ 51,954,478	N/A
<u>FTE</u>	General Revenue	0.00	81.61	81.61	N/A
	Federal	0.00	384.12	384.12	N/A
	Other	0.00	45.32	45.32	N/A
	Total	0.00	511.05	511.05	N/A

Fiscal Year 2024 appropriations include funds for the following items:

- \$48,062,285 and 504.05 staff transferred from the Department of Public Safety to create the Missouri Department of the National Guard, including \$7,941,568 general revenue.
- \$970,176 to provide a state match for federal funding, including \$120,227 general revenue.
- \$400,000 federal funds to reclassify military security guards at the Ike Skelton Training Site in Jefferson City, and at the Aviation Classification Repair Activity Depot (AVCRAD) in Springfield.
- \$202,737 and five staff to maintain the AVCRAD facilities in Springfield.
- \$114,000 and two staff to assist with the administration of Project Eagle and to provide legal counsel.
- \$73,886 for development and delivery of process improvement and performance management within the department.
- \$55,000 to support the pay plan approved in Fiscal Year 2023.
- \$45,000 for a new vehicle to support the Adjutant General during emergency operations.
- \$37,090 to replace a vehicle used for HVAC maintenance at Jefferson Barracks.
- \$29,925 to replace fire extinguishers at National Guard facilities.

Veto in HB 8 include:

- (\$2,018,000) for reenlistment incentives for the National Guard.
- (\$132,000) for salary increases for administrative personnel.
- (\$71,000) for a general increase to the Civil Air Patrol budget.
- (\$16,070) for firearms for military installation security personnel.

FY 2023 FINAL amounts are part of the Department of Public Safety.